

#### Public Workshop – February 27, 2023

**Welcome** to the Public Workshop for the

- Little Heaven Transportation Improvement District (TID)
- South Frederica Transportation Improvement District (TID)

These TIDs are in response to the Kent County Master Plan initiative and are a tool to implement the necessary road improvements.

As part of this study, DelDOT would like to hear from you!







## Excellence in Transportation.

**Every Trip.** 

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

**Every Mode.** 

We provide safe choices fro travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

**Every Dollar.**We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.







# Delaware Traffic Fatalities

as of 1/1/2023									
	2022	<u>2021</u>			<u>2020</u>				
	2022	Year-to-Date		Totals	Year-to-Date Total		Totals		
Fatalities	165	139	<b>1</b> 9%	139	117	<b>1</b> 41%	117		
Delaware Residents	120	114	<b>1</b> 5%	119	93	<b>1</b> 29%	96		
Person Types									
Vehicle Occupant	103	83	<b>1</b> 24%	83	75	<b>1</b> 37%	75		
Pedestrian	33	30	<b>10%</b>	30	25	<b>1</b> 32%	25		
Bicyclist	7	2	<b>1</b> 250%	2	3	<b>133%</b>	3		
Motorcyclist	22	24	₹ -8%	24	14	<b>1</b> 57%	14		
Crash Types									
Curve Related	19	23	<b>■</b> -17%	23	19	0%	19		
Roadway Departure	57	59	₹ -3%	59	47	<b>1</b> 21%	47		
Intersection Related	48	53	♣ -9%	53	32	<b>1</b> 50%	32		
Median Crossover	8	7	<b>1</b> 14%	7	3	<b>1</b> 67%	3		
Wrong Way	7	0	♠ N/A	0	1	<b>★</b> 600%	1		
Work Zone	4	8	♣ -50%	8	3	<b>1</b> 33%	3		













#### <u>Project History – 2019/2020</u>

- Little Heaven & South Frederica Master Plan Development 2019/2020
- Traffic analysis conducted 2020
  - Existing Traffic Counts and Analysis Base Year 2019
  - Proposed Little Heaven Design Year 2030
  - Proposed South Frederica Design Year 2045
  - Roadway Network Developed 2020
- Master Plans adopted December 2020
- Formal Transportation Improvement District (TID) Agreement with DelDOT in place April 2021

#### **Current Status**

- Define Future Roadway System Improvements
- Establish Construction Costs for each segment
- Determine overall cost sharing and TID fee structure







#### What is a Transportation Improvement District? (TID)

- A geographic area defined for purpose of securing required improvements to transportation facilities in that area
- A place where land use and transportation is planned in detail in advance, such that development consistent with that planning can pay a readily determined fee and forego the Traffic Impact Study process
- Purpose is to better provide the transportation improvements needed to support land development consistent with local Comprehensive Plans







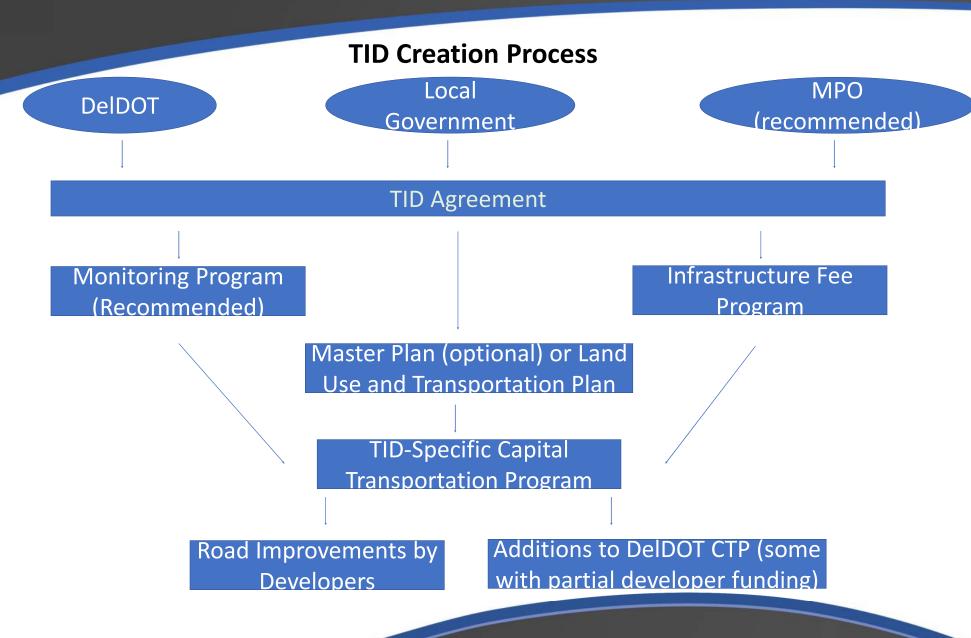
#### Why Create a TID?

- Comprehensive infrastructure planning
- TID projects advance in DelDOT's CTP
- TID fees stay local
- Equitable treatment of competing Developers
- Known costs for Developers
- Expedited development reviews







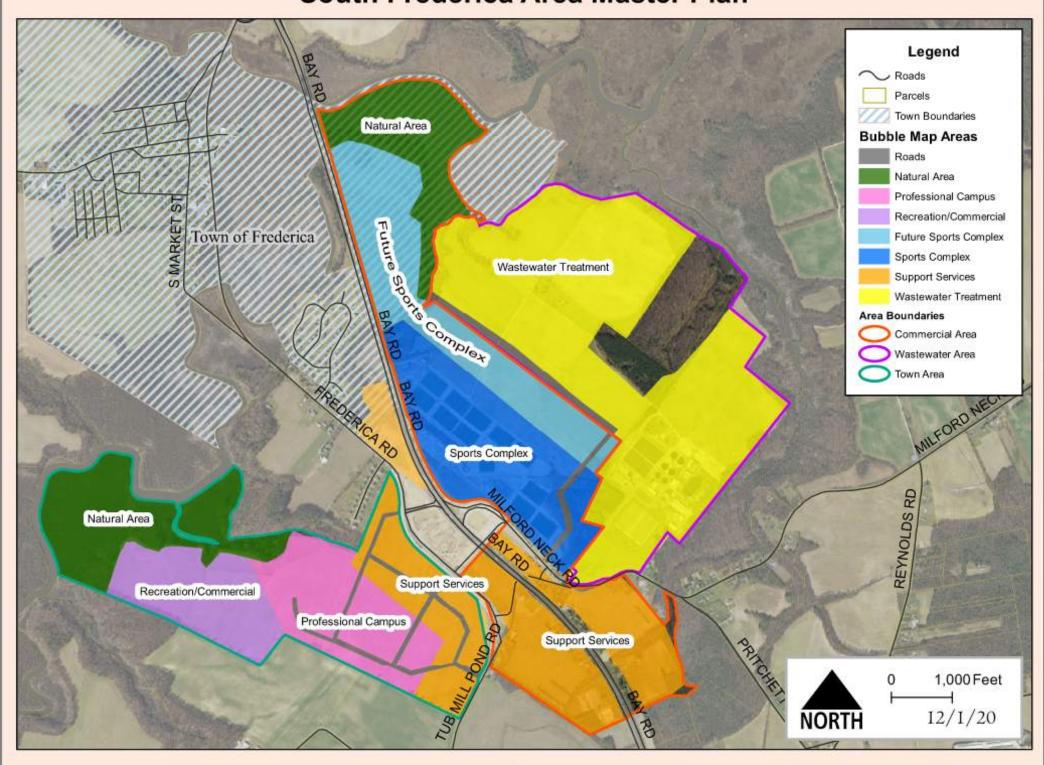








#### South Frederica Area Master Plan



#### **Master Plan Traffic Analysis**

- Reviewed anticipated traffic generated by proposed land use shown in Master Plans
- Analyzed existing transportation system capacity including existing:
  - Intersections
  - Ramps
  - SR 1
  - Underpass at Bowers Beach Road
  - Bridge over SR 1 at South Frederica
- Developed Recommendations
  - Improvements to existing roadway network
  - Developed new local roadway network (typical Developer roadway implementation)
  - Recommended TID for both Little Heaven and South Frederica to implement the Master Plans







### **Cost Estimates**

South Frederica TID								
Cost Estimates								
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DelDOT Roadway Improvements								
Road	From	То	Cost					
Frederica Road	Tub Mill Road	Market Street	\$4,200,000					
Tub Mill Pond Road	Fork Landing Road	Frederica Road	\$7,700,000					
Milford Neck Road	Overpass	Pritchett Road	\$4,200,000					
Overpass Road	Milford Neck Road	Tub Mill Pond Road	\$2,200,000					
			4					
Total			\$18,300,000					
Developer Internal Grid Road and Service Road Improvements								
Road	From	То	Cost					
Service Road 1	SR1	Milford Neck Road	\$3,200,000					
Service Road 2	Tub Mill Road	Medding Property Line	\$2,700,000					
Access Road 1	Tub Mill Road	Access Road 3	\$2,100,000					
Access Road 2	Frederica Road	Access Road 3	\$2,500,000					
Access Road 3	Tub Mill Pond Road	Access Road 2	\$4,100,000					
Access Road 4	Milford Neck Road	SR1	\$7,000,000					
Total			\$21,600,000					
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#### Next steps:

- 1. Refine concepts based on public input
- 2. Develop cost share percentages
- 3. Establish TID fees
- 4. Enter into agreements with individual Developers

For additional information please contact:

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You can also stay up to date on information for this project by visiting our website below or using the QR code to the right:

https://tinyurl.com/LH-and-SF-TID-DelDOT









